

**HowardCenter Electronic Health Record  
Project Cost Detail  
(General Question # 2)**

**Server Hardware**

HP Integrity / NS servers (2 locations)	\$30,000	
Microsoft SQL Server Licenses	\$4,400	
Expansion to Storage Array	\$9,250	
Expansion to Backup & Recovery	\$11,550	
Expansion to UPS	\$4,800	
		\$60,000

**Citrix Configuration**

HP Proliant Servers (8)	\$36,000	
Citrix Metframe Licenses (200)	\$78,000	
Microsoft Server and Terminal Server Licenses	\$4,000	
Installation Assistance (SymQuest)	\$2,000	
		\$120,000

**PsychConsult License Fees**

Increase License from 155 to 310 (Concurrent)		
156-250 (95 @ \$1,600)	\$152,000	
251-310 (50 @ \$1,460)	\$73,000	
		\$225,000

**ADG Implementation Services**

4,125 hours per project plan @ \$150 per hour	\$618,750	
		\$618,750

**Treatment Plan Content**

Source: Western Psychiatric (alternative to Wiley)	\$20,000	
		\$20,000

**Disconnected Database**

Source: Askesis Development		
Server License	\$12,800	
Per User License (80 * \$800)	\$64,000	
		\$76,800

**Laptops**

Disconnected Database Machines 80 @ \$1200	\$96,000	
		\$96,000

**TouchScripts**

Source: AllScripts		
Implementation Fee (up to 40 hours)	\$6,600	
Per Subscriber Fee (10 @ \$2,100)	\$21,000	
		\$27,600

**Scanning**

Source: Systems Imaging, Inc.		
Application Xtender - 50 Concurrent Users	\$65,000	
Disk Xtender - File System Manger Software	\$5,699	
Disk Xtender - 500 GB Software License	\$2,999	
Application / Disk Xtender Annual Maintenance	\$25,865	
(2) Fujitsu 5120C Scanners	\$2,600	
(2) Fujitsu 5530C Scanners	\$8,100	
System Imaging (Installation and Training)	\$12,000	
		\$122,263

Total Project Hard Costs		\$1,366,413
Total Project Soft Costs		\$341,603

<b>Total Project Cost</b>		<b>\$1,708,016</b>
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