



## **Purpose**

- Develop a comprehensive community training program offering life-saving training at free/low-cost to the community.
- Provide training to empower community members to act during an emergency.
- Foster connections that support community members and families after an emergency.
- Share resources and continually build collaboration across community groups.



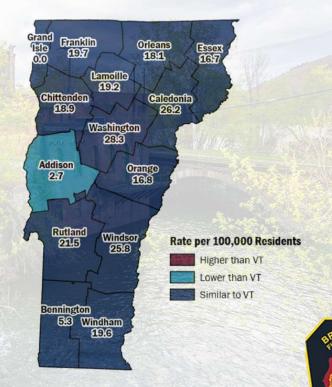
## **Identified Need**

- Community Challenge
  - Opioid overdoses remain a significant issue in Brattleboro, with residents often unsure how to respond in emergencies.
  - A gap in preparedness leaves many feeling helpless during an emergency.
  - Unmet need for post-event support.

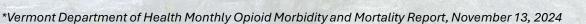
#### **Deaths**

Opioid overdose death rates by county of residence compared to statewide rate (19.2), through August

Opioid overdose death rates per 100,000 Vermont residents



Vermont Department of Health



## **Training Matters**

- Trainings can equip community members with practical, hands-on skills to know how to respond and act a situation until emergency services arrives.
  - Narcan administration
  - CPR/First Aid/AED Usage
  - Stop the Bleed
- Immediate action can save lives in an emergency seconds count.
- Empowering individuals to save lives.



## **Program Goal**

### Narcan Administration Training:

 Education to teach community members to recognize and respond to overdoses as well as administer Narcan.

### CPR and First Aid Training:

 Prepare individuals to address medical and trauma emergencies as well as respond to cardiac arrest events which can be precipitated by an overdose.

### Stop the Bleed Training:

 Provide education to manage severe bleeding, essential for traumatic injuries.





# NARCAN SAVE LIVES





## **Project Impact**



- Train 300 unique community members annually.
- Strengthen community connections, highlighting existing resources.
- Support and increase Narcan availability and proper usage.

Save Lives!



### **Power of Collaboration**

### Engaging Local Groups

- Working with recovery coach organizations, non-profits, other community stakeholders to ensure participation, collaboration and not duplicate efforts.
- Create opportunities for shared resources and expanded networks for long-term support.

### Addressing the "What's Next" Gap

- Training sessions will provide attendees with emergency action plans and information about recovery services.
- Empowering community members to create stronger networks.



## **Budget**

- Funding Request
  - Total Project Budget: \$32,157.60
    - Staffing & Oversight (e.g.: teaching, administration)
    - Direct Cost Materials (e.g.: books, take-home CPR masks)
    - Start-up Costs (e.g.: training equipment, instructional materials)
    - Consumables (e.g.: gauze, alcohol wipes)



## **Budget**

Staffing/Program Oversight				
Staffing (20 hrs/month education + administrative hrs)	\$ 1	,618.80		
	\$ 1	,618.80	Monthly Personnel Cost	
			Annual Personnel \$	19,425.60
Direct Consumables Expenses (per student cost)				
Books	\$	3.00		
Certification Cards	\$	10.00		
Pocket Masks	\$	2.00		
Gauze, Tourniquet, Cleaning, Paperwork	\$	1.56		
	\$	16.56	Per Student	
			<b>Annual Consumables \$</b>	4,968.00
One-Time Start Up Costs			based on 300/year	
Stop the Bleed Kit	\$ 1	1,150.00		
CPR Manikins (Adult, Child, Infant w/QCPR)	\$ 3	3,316.00		
Zoll AED Trainers + Consumables (4)	\$ 1	,656.00		
Projector	\$	269.00		
Tablet	\$	875.00		
HS CPR/First Aid Instructor Manual	\$	70.00		
HS CPR/First Aid Student Video	\$	178.00		
Narcan Trainers	\$	50.00		
Marketing Materials (Supplies, Advertisement, Posters)	\$	200.00		
	\$ 7	7,764.00		
			Start-Up Equipment \$	7,764.00
			Project Budget \$	32,157.60



## Sustainability

- With measurable outcomes and initial equipment investment completed, additional funding to be sourced for continuation of program:
  - Grant funding
  - Local fund sponsorships
  - Revenue generated courses
  - Departmental budget integration



